



Superior Court of California, County of Glenn

526 West Sycamore Street • Willows CA, 95988

Nicholas Gonzales, Court Executive Officer / Jury Commissioner

530-934-6382

October 13, 2026

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Glenn, is providing a copy of its proposed baseline budget for Fiscal Year 2026-2027 for public review and comment. The Court will accept written comments on the proposed baseline budget through the close of business on Thursday, October 30, 2026.

Comments may be submitted electronically to courtadmin@glenncourt.ca.gov, or can be mailed to:

Glenn County Superior Court
Attention: Finance
526 West Sycamore Street
Willows, CA 95988

Superior Court of California, County of Glenn
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 303,278	\$ 185,540	-	-	-	-	\$ 488,817
Traffic & Other Infractions	\$ 488,329	\$ 34,503	-	-	-	-	\$ 522,833
Other Criminal Cases	\$ 263,035	\$ 198,932	-	-	-	-	\$ 461,967
Civil	\$ 414,596	\$ 18,000	-	-	-	-	\$ 432,596
Family & Children Services	\$ 233,880	\$ 357,961	-	-	\$ 7,209	-	\$ 599,050
Probate, Guardianship & Mental Health Services	\$ 84,257	\$ 18,000	-	-	-	-	\$ 102,257
Juvenile Dependency Services	-	\$ 157,932	-	-	-	-	\$ 157,932
Juvenile Delinquency Services	-	-	-	-	-	-	-
Other Court Operations	-	\$ 67,200	-	-	-	-	\$ 67,200
Court Interpreters	\$ 3,000	\$ 149,450	-	-	-	-	\$ 152,450
Jury Services	-	\$ 25,000	\$ 2,050	-	-	-	\$ 27,050
Security	-	\$ 50,000	-	-	-	-	\$ 50,000
Trial Court Operations Program	\$ 1,790,375	\$ 1,262,518	\$ 2,050	-	\$ 7,209	-	\$ 3,062,151
Enhanced Collections	\$ 194,434	\$ 46,782	-	-	-	-	\$ 241,216
Other Non-Court Operations	\$ 252,394	\$ 10,700	-	-	-	-	\$ 263,094
Non-Court Operations Program	\$ 446,828	\$ 57,482	-	-	-	-	\$ 504,310
Executive Office	\$ 259,366	\$ 1,250	-	-	-	-	\$ 260,616
Fiscal Services	\$ 554,691	\$ 11,616	-	-	-	-	\$ 566,307
Human Resources	-	\$ 48,161	-	-	-	-	\$ 48,161
Business & Facilities Services	-	\$ 40,653	-	-	-	-	\$ 40,653
Information Technology	-	\$ 586,771	-	-	-	-	\$ 586,771
Court Administration Program	\$ 814,057	\$ 688,450	-	-	-	-	\$ 1,502,507
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-

Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 3,051,259	\$ 2,008,450	\$ 2,050	-	\$ 7,209	-	\$ 5,068,968

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**Superior Court of California, County of Glenn
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)**

REVENUES	Governmental Funds General	Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 3,662,009	\$ 19,264	-	-	-	-	-	\$ 3,681,273
Improvement and Modernization Fund	-	-	-	-	-	-	-	-
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	\$ 172,673	-	-	-	-	-	-	\$ 172,673
Civil Coordination Reimbursement (0150004)	-	-	-	-	-	-	-	-
MISC Reimbursements (0150010 and General)	\$ 259,223	-	-	-	-	-	-	\$ 259,223
Other Miscellaneous	\$ 54,665	\$ 200,000	-	-	-	-	-	\$ 254,665
Total State Financing Sources	\$ 4,148,570	\$ 219,264	-	-	-	-	-	\$ 4,367,834
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 196,001	-	-	-	-	\$ 196,001
Other Judicial Council Grants	-	-	\$ 26,088	-	-	-	-	\$ 26,088
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 222,089	-	-	-	-	\$ 222,089
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 60,000	-	-	-	-	-	-	\$ 60,000
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 325	\$ 34,800	-	-	-	-	-	\$ 35,125
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 395,000	-	-	-	-	-	\$ 395,000

Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	\$ 190	-	-	-	-	-	\$ 190
Reimbursement Other	\$ 5,100	-	-	-	-	-	-	\$ 5,100
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-
Total Other Financing Sources	\$ 65,425	\$ 429,990	-	-	-	-	-	\$ 495,415
TOTAL REVENUES	\$ 4,213,995	\$ 649,254	\$ 222,089	-	-	-	-	\$ 5,085,338

EXPENDITURES	Governmental Funds General	Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 1,298,262	\$ 218,313	\$ 28,966	-	-	-	-	\$ 1,545,540
Temp Help	\$ 26,000	-	-	-	-	-	-	\$ 26,000
Overtime	\$ 5,000	-	-	-	-	-	-	\$ 5,000
Staff Benefits	\$ 1,305,563	\$ 154,311	\$ 14,845	-	-	-	-	\$ 1,474,719
Total Personnel Services	\$ 2,634,824	\$ 372,624	\$ 43,811	-	-	-	-	\$ 3,051,259
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 205,725	\$ 8,603	\$ 1,700	-	-	-	-	\$ 216,028
Printing	\$ 2,000	-	-	-	-	-	-	\$ 2,000
Telecommunications	\$ 30,330	\$ 4,000	-	-	-	-	-	\$ 34,330
Postage	\$ 4,380	\$ 4,000	-	-	-	-	-	\$ 8,380
Insurance	\$ 6,500	-	-	-	-	-	-	\$ 6,500
In-State Travel	\$ 5,250	-	\$ 250	-	-	-	-	\$ 5,500
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	\$ 6,500	-	-	-	-	-	-	\$ 6,500
Security Services	-	-	-	-	-	-	-	-
Facility Operations	\$ 10,000	-	-	-	-	-	-	\$ 10,000
Utilities	-	-	-	-	-	-	-	-
Contracted Services	\$ 582,412	\$ 39,263	\$ 148,005	-	-	-	-	\$ 769,680
Consulting and Professional Services	\$ 3,500	\$ 160,894	\$ 8,088	-	-	-	-	\$ 172,482
Information Technology	\$ 702,524	\$ 43,500	\$ 13,026	-	-	-	-	\$ 759,050
Major Equipment	\$ 5,000	-	-	-	-	-	-	\$ 5,000
Other Items of Expense	\$ 13,000	-	-	-	-	-	-	\$ 13,000
Total Operating Expenses and Equipment	\$ 1,577,121	\$ 260,260	\$ 171,069	-	-	-	-	\$ 2,008,450

Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-
Jury Costs	\$ 2,050	-	-	-	-	-	-	\$ 2,050
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	-	-	\$ 7,209	-	-	-	-	\$ 7,209
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	\$ 2,050	-	\$ 7,209	-	-	-	-	\$ 9,259
TOTAL EXPENDITURES	\$ 4,213,995	\$ 632,884	\$ 222,089	-	-	-	-	\$ 5,068,968

FUND BALANCE	Governmenta l Funds General	Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Government al Funds Capital Project	Governmenta l Funds Debt Service	Proprietary Funds	Fiducia ry Funds	Baseline Budget
Excess (Deficit) of Revenues Over Expenditures	-	\$ 16,370	-	-	-	-	-	\$ 16,370
Operating Transfers In (Out)	-	-	-	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 225,846	\$ 184,521	-	\$ 3,778	-	-	-	\$ 414,145
ENDING BALANCE (Deficit)	\$ 225,846	\$ 200,891	-	\$ 3,778	-	-	-	\$ 430,515

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Superior Court of California, County of Glenn
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 225,846	\$ 184,521	-	\$ 3,778	-	-	-	\$ 414,145
Trial Court Revenue Sources	\$ 3,776,999	\$ 649,064	-	-	-	-	-	\$ 4,426,063
Trial Court Reimbursements	\$ 436,996	\$ 190	\$ 222,089	-	-	-	-	\$ 659,275
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 4,213,995	\$ 649,254	\$ 222,089	-	-	-	-	\$ 5,085,338
Personnel Services	\$ 2,634,824	\$ 372,624	\$ 43,811	-	-	-	-	\$ 3,051,259
Operating Expenses and Equipment	\$ 1,577,121	\$ 260,260	\$ 171,069	-	-	-	-	\$ 2,008,450
Special Items of Expense	\$ 2,050	-	-	-	-	-	-	\$ 2,050
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	-	-	\$ 7,209	-	-	-	-	\$ 7,209
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	\$ 4,213,995	\$ 632,884	\$ 222,089	-	-	-	-	\$ 5,068,968
Operating Transfers In	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-
Other Financial Sources Total	-	-	-	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 225,846	\$ 200,891	-	\$ 3,778	-	-	-	\$ 430,515